

Date of PC  
meeting  
agreed

Income	
Precept	£12,000.00
Vat refund	
Village Hall Committee	
Donations	
<b>Total</b>	<b>£12,000.00</b>

Expenditure	Budget 2025/26	Cumulative spend to Nov. 2024	Proposed 2026/27 Budget	Meeting 05/11/25	Agreed at Meeting on 07/01/2026	Notes
Community First Insurance	£460.00	£0.00	£510.00	£520.00		2025/26 was £503.18 (paid in March 2025)
Community First Subscription	£55.00	£50.00	£55.00	£55.00		
WALC Subscription	£125.00	£106.64	£125.00	£125.00		
GOV.UK Domain Fees	£80.00	£0.00	£80.00	£80.00		2025/26 was £72 (paid in March 2025)
ICO Registration/Membership	£40.00	£47.00	£50.00	£50.00		
TEEC	£270.00	£28.80	£220.00	£220.00		2025/26 was £187.20 (paid in March 2025)
Donation to Community Magazine	£300.00	£300.00	£300.00	£300.00		
<b>Sub Total</b>	<b>£1,330.00</b>	<b>£532.44</b>	<b>£1,340.00</b>	<b>£1,350.00</b>		
Clerks Salary	£1,770.00	£1,208.47	£1,770.00	£1,858.50		
HMRC Clerks PAYE	£470.00	£302.20	£470.00	£464.60		Figure obtained from income tax calculator 2025/26
Clerks Expenses	£90.00	£4.25	£90.00	£90.00		
Payroll Costs	£90.00	£153.00	£80.00	£80.00		Both payment for 2024/25 and 2025/26 were paid in this financial year
<b>Sub Total</b>	<b>£2,420.00</b>	<b>£1,667.92</b>	<b>£2,410.00</b>	<b>£2,493.10</b>		
Cllrs Stationery & Equipment	£40.00	£0.00	£40.00	£40.00		
Internal Audit	£80.00	£0.00	£80.00	£80.00		
Bank Charges				£51.00		£4.25 for 12 months
<b>Sub Total</b>	<b>£120.00</b>	<b>£0.00</b>	<b>£120.00</b>	<b>£171.00</b>		
Playing Field Repairs	£700.00	£0.00	£500.00	£500.00		
Play equipment replacement	£2,500.00	£0.00	£2,500.00	REMOVE		
<b>Sub Total</b>	<b>£3,200.00</b>	<b>£0.00</b>	<b>£3,000.00</b>	<b>£500.00</b>		
Mower Fuel	£50.00	£8.89	£50.00	£50.00		
Mower Service	£100.00	£27.00	£100.00	£100.00		
<b>Sub Total</b>	<b>£150.00</b>	<b>£35.89</b>	<b>£150.00</b>	<b>£150.00</b>		
D. Barnes Rent (Hall-rent)	£4.00	£0.00	£0.00	£1.00		
<b>Sub Total</b>	<b>£4.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£1.00</b>		
Community Led-Plan Projects	£4,000.00	£440.75	£4,000.00	£6,000.00		
Emergency Plan	£200.00	£46.00	£200.00	£200.00		
<b>Sub Total</b>	<b>£4,200.00</b>	<b>£486.75</b>	<b>£4,200.00</b>	<b>£6,200.00</b>		
Read-Signage	£0.00	£0.00	£0.00	£200.00		
<b>Sub Total</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£0.00</b>	<b>£200.00</b>		
Noticeboard Restoration	£250.00	£0.00	£250.00	£250.00		
Materials for War Memorial	£50.00	£0.00	£50.00	£50.00		
Poppy Appeal	£30.00	£0.00	£30.00	£30.00		
Flagpole Refurbishment	£40.00	£0.00	£40.00	£40.00		
<b>Sub Total</b>	<b>£370.00</b>	<b>£0.00</b>	<b>£370.00</b>	<b>£370.00</b>		
Village Flowers	£350.00	£188.00	£350.00	£400.00		
Village Fair (Prizes)	£40.00	£0.00	£40.00	£40.00		
Litter Pick	£10.00	£0.00	£10.00	£10.00		
<b>Sub Total</b>	<b>£400.00</b>	<b>£188.00</b>	<b>£400.00</b>	<b>£450.00</b>		
Training	£150.00	£0.00	£150.00	£150.00		
<b>Sub Total</b>	<b>£150.00</b>	<b>£0.00</b>	<b>£150.00</b>	<b>£150.00</b>		
Gifts	£100.00	£0.00	£100.00	£100.00		
<b>Sub Total</b>	<b>£100.00</b>	<b>£0.00</b>	<b>£100.00</b>	<b>£100.00</b>		
<b>Total</b>	<b>£12,444.00</b>	<b>£2,911.00</b>	<b>£12,240.00</b>	<b>£12,135.10</b>		

A precept of £12,135.10 would be a 0.39% decrease (£0.39 decrease for a band D)

A precept of £12,000 would be a 1.51% decrease (£1.49 decreased for a band D)